

Amendments to House Bill No. 804 1st Reading Copy

Requested by Representative Janna Taylor

For the House Appropriations Committee

Prepared by GREG DEWITT March 8, 2007 (9:49am)

1. Page 17, line 17.

Strike: "21,586,371 22,354,124" [state special revenue FY08 and FY09]

Strike: "1,395,725 1,400,762" [federal special revenue FY08 and FY09]

Insert: "1,410,725 1,410,762" [federal special revenue FY08
 and FY09]

2. Page 17.

Following: line 23

Insert: "d. ACS Contract (Restricted) 234,449 256,151"
[state special revenue FY08 and FY09]

3. Page 17, line 27.

Strike: "99,830,324 99,582,118" [state special revenue FY08 and FY09]

4. Page 18, line 2.

Strike: "6,679,838 6,698,168" [state special revenue FY08 and FY09]

5. Page 18, line 4.

Strike: "1,115,714 872,411" [state special revenue FY08 and FY09]

6. Page 18, line 14.

Strike: "6,211,394 6,460,554" [state special revenue FY08 and

FY09]

Strike: "19,101,959 19,580,553" [federal special revenue FY08 and FY09]

Insert: "19,501,959 19,980,553" [federal special revenue FY08
 and FY09]

7. Page 18.

Following: line 14

Insert: "a. Highway Traffic Safety Section 408 (OTO) 204,741 794,972 204,756 795,027" [state special revenue FY08, federal special revenue FY09, and federal special revenue FY09]

- END -

Explanation - This amendment provides funding for the following decision packages of the Department of Transportation that were either a part of the executive budget request or presented by the department during subcommittee hearings on HB2 that were rejected by the subcommittee:

Item 1

General Operations Program

PL 1403-Reorganization Implementation for \$10,000 state special revenue for the biennium

PL 1407-Motor Fuels System Enhancements for \$25,000 federal special revenue for the biennium

Item 2

General Operations Program

PL 1502-ACS Contract - Restricted for \$490,600 state special revenue for the biennium

Item 3

Maintenance Program

PL 305-Communications Replacement for \$\$255,420 state special revenue for the biennium

NP 306-Facility Costs for \$373,658 state special revenue for the biennium

Item 4

Motor Carrier Services

PL 2211-Pilot Move Trailer for \$14,500 state special revenue for the biennium

Item 5

Aeronautics Program

PL 4007-Aircraft Loan for \$46,000 state special revenue for the biennium

Item 6

Transportation Planning Division

PL 5007-State Transit Assistance for \$\$763,976 state special revenue for the biennium

NP 5004-Corridor Studies for \$200,000 state special revenue and \$800,000 federal special revenue for the biennium

Item 7

Transportation Planning Division

PL 5011-Highway Traffic Safety Section 408 (OTO) for \$409,497 state special revenue and \$1,589,999 federal special revenue for the biennium (includes funding for 1.00 FTE)